

Snowflake Unified District	090205	Navajo
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SCHOOL LEVEL DETAIL

Snowflake Intermediate School	090205001
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,105,722	212,042	1,317,764
UNRESTRICTED CAP OUTLAY	0	28,090	28,090
SOFT CAPITAL OUTLAY	28,271	31,720	59,991
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	4,957	4,957
NEW SCHOOL FACILITIES	0	1,020	1,020
ADJACENT WAYS	4,866	23,382	28,248
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,096	1,096
FEDERAL PROJECTS	53,583	27,260	80,843
STATE PROJECTS	0	11,912	11,912
FOOD SERVICES	0	91,282	91,282
OTHER	835	1,205	2,040
TOTAL	1,193,277	433,966	1,627,243
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	112,867	23,783	136,650
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	335.590		
1998 - 1999 TOTAL	326.690		
1999 - 2000 TOTAL	356.310		
FALL 1999 ENROLLMENT	353		

ESTIMATED		
SCHOOL REVENUE		4,582,071
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	356.31
CLASSROOM STAFF	19	18.51
OTHER	5	71.26
TOTAL STAFF	25	14.11
TEACHER SALARIES		\$529,763
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	34	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported